

Brookville City Council
Special Meeting - Budget Work Session
October 16, 2018

The Special Meeting for a Budget Work Session of the Brookville City Council was called to order by Mayor Seagraves at 6:30 p.m. on October 16, 2018 in the Brookville Council Chambers. The Pledge of Allegiance was recited. Members Cantrell, Kirklin, Letner, Schreier, Wilder and Zimmerlin; City Manager Burkholder, Law Director Stephan, Police Chief Jerome, Fire Chief Fletcher and Clerk Wheeler were present. Finance Director Keaton was absent.

Roll Call by Clerk Wheeler.

Motion by Zimmerlin, second by Kirklin to approve the Agenda as presented. All yeas, motion carried.

Manager Burkholder informed tonight is the first of a series of Budget Work Sessions. He stated there is a tremendous amount of information on the budget to share with Council and the public. He informed Staff wanted to have plenty of time to provide Council with information and then to have time for them to review and digest the information and ask any questions. He stated tonight's focus is proposed capital improvements for the Police and Fire Departments and at subsequent Work Sessions, the Legislative and Service Departments will present their proposed Capital Improvements and then move on to operating expenses for each Department. He stated the goal of these Budget Work Sessions will be to have a consensus of Council Members on a sustainable budget to move the City forward. He stated this also helps improve transparency in two ways by ensuring Council has all the information they need to make budgetary decisions and the community has information to help them understand the needs and challenges we have as a City.

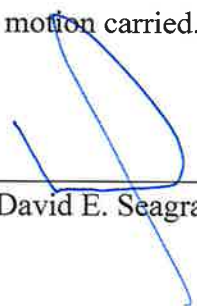
Fire Chief Fletcher presented a Power Point Presentation on the Fire Department's 2019 proposed Capital Improvements.

Police Chief Jerome presented the Police Department's 2019 proposed Capital Improvements. He reminded the Police Department's budget is the largest budget in the City and is funded completely by the General Fund.

Motion by Kirklin, second by Schreier to adjourn. All yeas, motion carried.



Meghan Wheeler, Clerk



David E. Seagraves, Mayor